

TOWN OF BOW MAR
OFFICIAL NOTICE AND AGENDA
REGULAR MEETING OF THE BOARD OF TRUSTEES

DATE: Monday, November 17, 2025
TIME: 6:00 p.m.
PLACE: Columbine Valley Town Hall
2 Middlefield Road
Columbine Valley, CO 80123

Board Meeting

The regular meeting of the Board of Trustees of the Town of Bow Mar will begin at 6:00 p.m.

Call to Order, Roll Call and Pledge of Allegiance – Bryan Sperry

Agenda

- Approve Agenda

Public Comment

- Speakers must sign in with the Clerk (comments are limited to 3 minutes)

Old Business

- 1st Reading of the Draft of DRB Lighting Guidelines and Possible Ordinance Updating Residential Zoning District Regulations (enclosure)
- Update - Matrix Design Group Traffic Consulting

Consent Agenda

- Approval of the Minutes of the Special Meeting Held on October 20, 2025 (enclosure)
- Treasurer’s Report and Payments Approval

Commissioner’s Report

Public Safety	Mease, Cottrell (enclosure)
Finance	Chrisman
Building	Carlson
Parks and Recreation	Hinton
Public Works	Peterson
Intergovernmental	Osbourne-Manning

Clerk's Comments

- The special meeting will be held on December 8, 2025
- Website Update – ADA Compliance

Attorney's Report

Mayor's Report

New Business

- Conduct Public Hearing – Proposed 2026 Budget (enclosure)

Adjournment

TOWN OF BOW MAR, COLORADO
ORDINANCE NO. _____

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF BOW MAR
AMENDING THE ZONING REGULATIONS FOR THE RESIDENTIAL ZONE
DISTRICT

WHEREAS, the Town of Bow Mar, Colorado (the “Town”) is a statutory town incorporated pursuant to C.R.S. §§ 31-4-301, *et seq.*;

WHEREAS, the Town is authorized by C.R.S. §§ 31-23-301, *et seq.*, to regulate zoning and land use within the Town’s boundaries;

WHEREAS, the Town’s current zoning regulations are adopted in Article 16 of the Bow Mar Municipal Code (the “Code”);

WHEREAS, a copy of the Town’s official zoning district map, adopted pursuant to Section 16-4 of the Code, and incorporated herein by this reference (the “Zoning Map”);

WHEREAS, Section 16-19 of the Code provides the process for adopting amendments to the Town’s zoning regulations, which requires a properly-noticed hearing and the affirmative vote of at least three-fourths of the Town Board of Trustees (the “Board”);

WHEREAS, Section 16-5 of the Code provides the current regulations for properties located within the Residential I District as identified on the Zoning Map;

WHEREAS, at a properly-noticed public hearing conducted on November 17, 2025, the Board heard testimony from all interested parties regarding proposed amendments to Section 16-5 of the Code to adopt new regulations for the Residential I District;

WHEREAS, at least three-fourths of the Board approve of the proposed amendments to Section 16-5; and

WHEREAS, the Board now desires to adopt the proposed amendments to Section 16-5 as more fully set forth herein.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BOW MAR, COLORADO:

Section 1 Amend Section 16-5. Section 16-5 of the Bow Mar Municipal Code is hereby amended to read as follows, with additions shown in *italics and underline*, and deletions shown in ~~strikethrough~~.

Sec. 16-5. – Residential District

* * *

- (e) Lighting regulations.
 - (1) *Decorative lighting – including any up-lighting elements – shall be turned off between 11:00pm and dawn;*
 - (2) *Spot/flood lights of any intensity should not be directed outward off property. Spot/flood lights with motion detectors shall be triggered by activity on the property, not by activity in the public easement or in the streets, and shall shut off within five minutes after the activity has ceased.*
 - (2) *Exterior lighting for all new residences shall comply with the Town’s Exterior Lighting Guidelines, as amended.*

~~All new construction shall have the following lighting limits:~~

- ~~a. Total exterior lighting shall be limited to ten thousand (10,000) lumens, including spot and flood lights and no more than six thousand (6,000) lumens of unshielded lights.~~
- ~~b. Any stray light shining across property boundaries shall be limited to one tenth (.1) foot-candle, measured at a point ten feet beyond the property line. Spot/flood lights of any intensity should not be directed outward off property.~~
- ~~c. Any flood or spot bulb greater than eight hundred twenty five (825) lumens shall be shielded.~~
- ~~d. Decorative up-lighting to be off between 11:00 p.m. and dawn.~~
- ~~e. Flood/spot lights with motion detectors shall be triggered by activity on the property, not by activity in the public easement or in the streets, and shall shut off within five minutes after the activity has ceased.~~

~~(2) All existing residences shall have a two-year period from the adoption of this ordinance to comply with the lighting restrictions provided herein.~~

* * *

Section 2. Safety Clause. The Board of Trustees hereby finds, determines, and declares that this ordinance is necessary and proper for the health, safety, and welfare of the Town and its residents.

Section 3. Severability. If any part, section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be invalid, such invalidity shall not affect the validity of the remaining sections of the ordinance. The Board of Trustees hereby declares that it would have passed the ordinance including each part, section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that one or more part, section, subsection, sentence, clause, or phrase is declared invalid.

Section 4. Repealer. All ordinances or resolutions, or parts thereof, in conflict with this ordinance are hereby repealed, provided that such repealer shall not repeal the repealer clauses of such ordinance nor revive any ordinance thereby.

Section 5. Codification Amendments. The codifier of the Town’s Municipal Code, Municipal Code Corporation, is hereby authorized to make such numerical and formatting changes as may be necessary to incorporate the provisions of this Ordinance within the Bow Mar Municipal Code.

INTRODUCED, READ, APPROVED ON FIRST READING AND ORDERED PUBLISHED this 17th day of November, 2025.

ATTEST:

TOWN OF BOW MAR:

By: _____

By: _____

Sue Blair, Town Clerk

Bryan Sperry, Mayor

Compliance with Section 1-46 of the Bow Mar Municipal Code:

INTRODUCED BY TRUSTEE _____

SECONDED BY TRUSTEE _____

INTRODUCED, READ, APPROVED ON FIRST READING AND ORDERED PUBLISHED
this 15th day of December, 2025.

ATTEST:

TOWN OF BOW MAR:

By: _____

By: _____

Sue Blair, Town Clerk

Bryan Sperry, Mayor

Compliance with Section 1-46 of the Bow Mar Municipal Code:

INTRODUCED BY TRUSTEE _____

SECONDED BY TRUSTEE _____

RECORD OF PROCEEDING

MINUTES OF A REGULAR MEETING OF THE BOARD OF TRUSTEES OF

THE TOWN OF BOW MAR

HELD MONDAY, OCTOBER 20, 2025

A regular meeting of the Board of Trustees of the Town of Bow Mar, Colorado was held on Monday, October 20, 2025, at 6:00 p.m., at Columbine Valley Town Hall, 2 Middlefield Road, Columbine Valley CO, 80123.

Present:

Mayor Sperry: Bryan Sperry

Trustees: Leslie Hinton
 Jim Chrisman
 Chris Mease
 Liz Manning
 David Peterson
 Jane Carlson

Also, in attendance were:

Wilson Scarbeary, Esq.; Wilson Williams Fellman Dittman, Town Attorney
Sue Blair; CRS of Colorado
Kayla Blair, CRS of Colorado
Bret Cottrell, Police Chief; Columbine Valley Police
James Price; Matrix
Navid Shafieirod; Matrix
Jason Minor; Minor and Company
Bradley Miller; Resident
Lee Guthrie; Resident
Michelle Guthrie; Resident
Matt Feldman; Resident
Tristen Stephensen; Resident
Tucker Ladd; Resident
Anne Mower; Resident
_____ Erickson; Resident

AGENDA:

Upon motion duly made, seconded, and unanimously carried, the agenda was approved.

PUBLIC COMMENT

Lee Guthrie addressed the Board regarding traffic and gate concerns. He inquired about the direction and momentum of current discussions and emphasized that any neighborhood changes should aim to resolve issues comprehensively rather than shifting traffic to other areas. Mr. Guthrie stated that closing a few streets may be the only effective option to reduce overall traffic.

Matt Feldman addressed the Board, emphasizing that the safety of children in the neighborhood should be the top priority. He expressed a desire to take decisive action regarding traffic and gate concerns, suggesting that two gates be installed simultaneously. Mr. Feldman also encouraged continued discussion by the Town on this matter.

Tristen Stephensen, a resident on Sheridan, addressed the Board regarding issues with construction traffic in his area. He reported that construction workers frequently travel through Sheridan, resulting in damage such as signs being hit and individuals running through his yard. Mr. Stephensen requested the installation of a gate at that location, as well as an additional access point to better accommodate traffic throughout the Town.

Bradley Miller addressed the Board, sharing that his wife grew up in the Town and that they are now raising young children in the community. He expressed support for installing gates at the neighborhood entrances, noting that construction materials were stolen during their home remodel. Mr. Miller suggested considering a design that could accommodate a “manned” gate in the future and stated that he would be in favor of assisting the Town in purchasing land, if necessary, to facilitate gate placement. Mayor Sperry then thanked the public for attending and sharing their thoughts with the Board.

PROCLAMATION:

Mayor Sperry provided an update on the road project, noting that the project was a big success and completed without any change orders. He highlighted the positive outcomes and recognized Jason Minor for his contributions, presenting a proclamation of appreciation to him on behalf of the Town.

CONSENT AGENDA:

The consent agenda including minutes, payables and Treasurer’s report were approved as presented.

OLD BUSINESS:

Continued Public Hearing to Adopt DRB Guidelines for Recreational Zone District and Resolution Updating Zoning Regulations: Upon motion duly made, seconded, and unanimously carried, the DRB guidelines for recreational zone district and resolution updating zoning regulations were approved unanimously.

Review Draft of DRB Lighting Guidelines and Possible Ordinance Updating Residential Zoning District Regulations: Mayor Sperry spoke to the Board about the notice requirements, and they will have their 1st reading in November and 2nd in December. A discussion followed regarding some of the recent changes that have been made.

Matrix Design Group: Mayor Sperry began the topic with a proposed and expedited timeline, a working example illustrating the problem and potential solution followed by the preliminary findings from the traffic engineering firm, Matrix Design Group.

Timeline: Mayor Sperry noted that the timeline is not firm but hopes to reach a conclusion with the help of Matrix Design Group regarding the best possible direction within 30 days. He noted that the issue was a big challenge and one that has persisted for over 50 years, with multiple groups attempting solutions. The Mayor and Trustee Chrisman have been collaborating with Matrix Design Group, to help them understand the problem and develop the best solution. The Mayor felt confident that funding can be available for a solution and that a decision will need to be made to either move forward or discontinue the effort by the end of the year so that it coincides with the new budget for 2026.

Working Example: Following discussion about the issue at the September trustees meeting, Mayor Sperry visited the Town of Foxfield, which is near the Town of Parker and has approximately 800 residents, large lots, and no sidewalks. He felt that there were a lot of similarities between Foxfield and the Town of Bow Mar. Foxfield faced comparable cut-through traffic issues and implemented a system of timed gates that included RFID readers for its residents approximately five years ago. Gates were installed at several community entrances along with one at the center of the community. Mayor Sperry observed the gates in operation and met with Foxfield Mayor Lisa Jones by phone about the project, discussing its benefits and challenges. Mayor Sperry noted that, according to Mayor Jones, the timed gate system has been a success in addressing their prior traffic concerns and he agreed that it appeared to be a well-designed solution.

Preliminary Findings from Matrix Design Group: Trustee Chrisman introduced Matrix Design Group and presented their proposed contract, outlining a clear scope of work focused on using the cut-through traffic numbers to identify the optimal locations and times for gate(s) to increase safety by reducing cut-through traffic.

Jamie Price from Matrix thanked the Board and the community for the opportunity to participate and discussed the cut-through traffic issue, acknowledging its significance. He noted that he had reviewed data from the Town's Flock cameras and observed extremely high cut through traffic figures, which will drive the proposed solutions.

Navid Shafieirod also introduced himself, shared findings regarding peak-hour traffic, and addressed questions from the Board. He noted that the current level of cut-through traffic presented a safety issue for the community. He discussed how Matrix would create recommendations over the next 30 days to be presented to the Board.

COMMISSIONERS REPORT:

Public Safety: Trustee Mease reported that it had been another quiet month with no major concerns. He encouraged residents to walk against the flow of traffic for safety reasons, allowing pedestrians to see oncoming vehicles. He also reminded residents that the Town's speed limit of 20 mph applies to all vehicles, including electric bikes.

Finance: No Report was given.

Building: Trustee Carlson reviewed the monthly report with the Board. During the month of September, the Town collected \$42,196.25 in permit fees, \$980.00 in license fees and \$40,599.02 transportation utility fees, for a total collection of \$83,775.27. The payment to the building inspector was \$6,105.00.

Parks and Recreation: Trustee Hinton informed the Board that contractors are completing the weed and mosquito spraying for the season. She also noted that she will begin coordinating the installation of Christmas lights.

Public Works: Trustee Peterson reported that they will be wrapped up on the punch list items for the maintenance work by the end of the week.

Intergovernmental: Trustee Manning reported that she has not heard back from Grant Ranch. Also, she is working with the Towns Attorney on the 1st amendment of the trash agreement and will hopefully have it to present to the Board at the next meeting.

Clerk's Comment: Ms. Blair confirmed the next regular meeting is scheduled for November 17th and that is when there will be a public hearing to adopt the 2026 budget.

ATTORNEY REPORT: Mr. Scarbeary informed the Board that he is reviewing recent legislative changes related to wireless facilities and will need to make corresponding updates to the Town Code. He also noted that a potential new law concerning gray water is being considered and that he is monitoring the issue closely. He also gave the Board an update on a CORA request the Town had received.

MAYOR'S REPORT: Mayor Sperry reported that Jason Miner's proclamation for his work on the road projects over the past several years was very well deserved. He highlighted the recent successful road and park projects, attributing their success to proactive planning and engaging the right people for each project. Mayor Sperry thanked each of the Trustees for their contributions to these successful endeavors.

Proposed 2026 Budget: Trustee Chrisman reviewed the proposed 2026 budget with the Board and suggested a potential reduction to the Town's mill levy next year. A discussion among the Board members then followed regarding this proposal and will be discussed further at the next meeting.

ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 7:49 p.m.

Bryan Sperry, Mayor

Sue Blair, Town Clerk



Columbine Valley Police Department

Serving Bow Mar
 2 Middlefield Rd. Columbine Valley, Colorado 80123
www.columbinevalley.org
 (303) 795-1434 Fax (303) 795-7325

Columbine Valley P.D. Monthly Report For November 2025

Full Time Positions	6 of 6
Part Time Positions	3 of 5
Regular hours	996
OT hours worked	6
Off Duty	0
PTO	110

October 2025 Violations

Charges For the Date Range 10/1/2025 Thru 10/31/2025

Qty	Charge
17	1101(2)(H) SPEEDING 10 - 19 MPH OVER:
6	703(3) FAIL TO STOP AT A STOP SIGN:
5	1214(B) ON STREET PARKING PROHIBITED (3-6 A.M.):
4	1210(A) ON STREET PARKING PROHIBITED (3-6 AM):
2	1210(A) ON STREET PARKING PROHIBITED (3-6 AM) CODIFIED BY TRUSTEE BILL #1, MTC (2024 ADDITION) WAS ADOPTED 06/17/25:
1	1409 COMPULSORY INSURANCE:
1	1401(1) RECKLESS DRIVING:
1	1101(2)(H) SPEEDING 10 - 19 MPH OVER (SCHOOL ZONE):
1	1101(2)(H) SPEEDING 10 - 19 MPH OVER (57/45):
0	
38	Total Number of Violations Issued

Monthly Case # Report

Case Number	Event Date	Situation Reported
CV25-0000131	10/10/2025 04:38:04 PM	INFORMATION IP
CV25-0000132	10/14/2025 04:11:58 PM	TRAFFIC STOP IP
CV25-0000133	10/17/2025 10:51:54 AM	TRAFFIC OBSTRUCTION IP
CV25-0000134	10/18/2025 04:12:54 PM	TRAFFIC ARREST IP
CV25-0000135	10/20/2025 09:43:07 AM	Theft from Motor Vehicle
CV25-0000136	10/21/2025 06:43:34 PM	PROPERTY ACCIDENT IP
CV25-0000137	10/23/2025 03:27:37 PM	INFORMATION IP

Problem Type Summary

9:55 AM 11/11/2025

Data Source: Data Warehouse

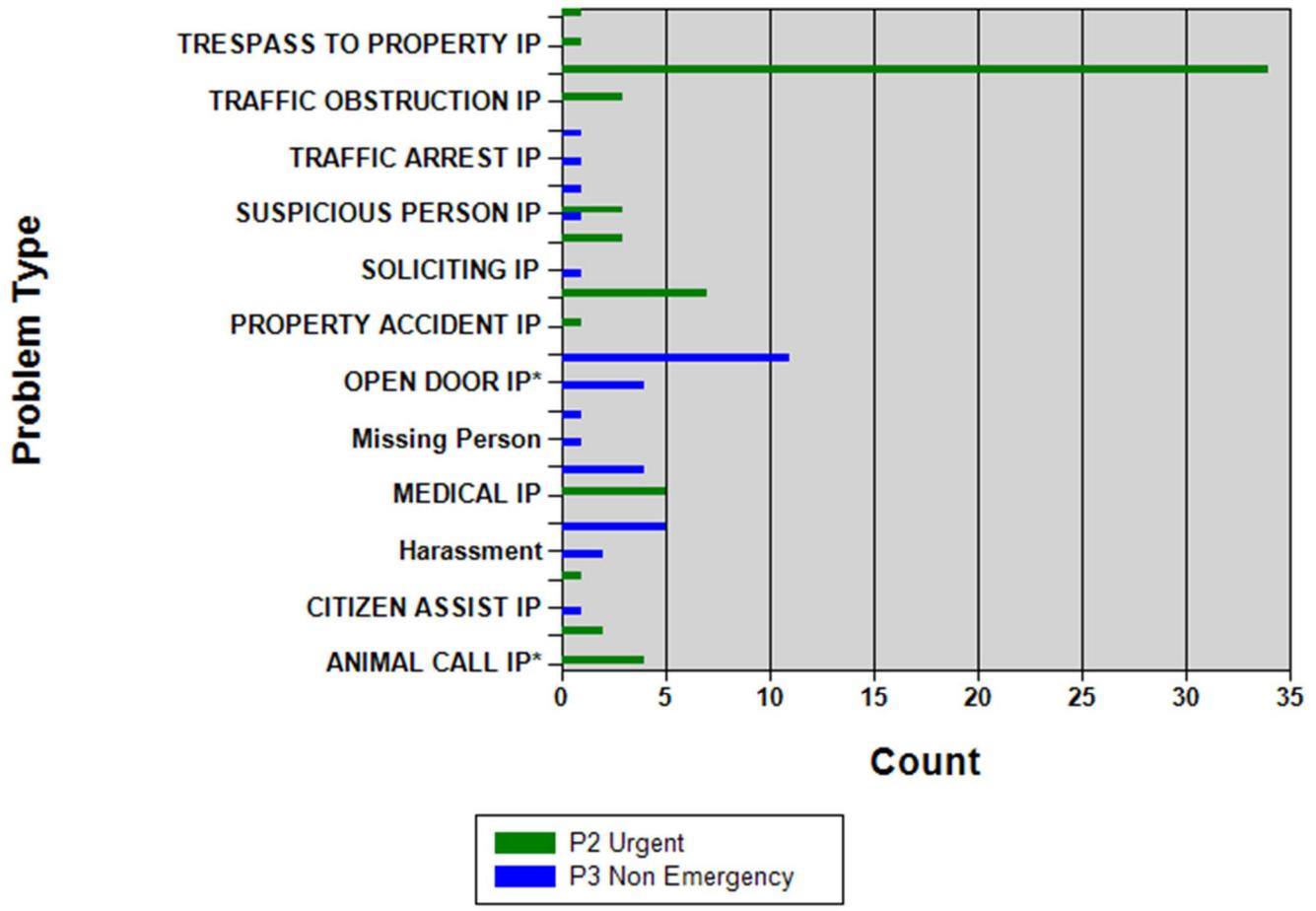
Agency: ACSO

Division: Bow Mar, Bow Mar Inactive Personnel, Columbine Valley, Columbine Valley Inactive Pers

Day Range: Date From 10/1/2025 To 10/31/2025

Exclusion:

- Calls canceled before first unit assigned
- Calls canceled before first unit at scene



Priority	Description
1	P1 Emergent
2	P2 Urgent
3	P3 Non Emergency
4	P4 Police Details
5	P5 On View
6	P6 Phone
7	P7 Dispatch
8	P8 CAD Test Record
9	P9 Call on Hold

Problem Type	Priority									Total
	1	2	3	4	5	6	7	8	9	
911 HANGUP IP										
ABANDONED VEHICLE IP*										
ACCIDENT ALERT IP										
ANIMAL CALL IP**		4								4
Assault										
ASSIST TO OTHER AGENCY IP										
Auto Theft										
AUTO THEFT IP										
Burglary										
Burglary Attempt										
BURGLARY ATTEMPT IP										
BURGLARY IP										
BUSINESS ALARM IP		2								2
BUSINESS CHECK IP*										
CANCEL RUNAWAY IP										
Child Abuse										
CHILD ABUSE IP										
CITIZEN ASSIST IP			1							1
CODE ENFORCEMENT IP*										
Criminal Impersonation										
CRIMINAL IMPERSONATION IP										
Criminal Mischief										
CRIMINAL MISCHIEF IP		1								1
Criminal Tampering										
CRIMINAL TAMPERING IP										
DEAD ON ARRIVAL IP										
DISORDERLY CONDUCT IP										
Disturbance Physical										
DISTURBANCE PHYSICAL IP										
Disturbance Verbal										
DISTURBANCE VERBAL IP										
Domestic Violence Physical										
DOMESTIC VIOLENCE PHYSICAL IP										
Domestic Violence Verbal										
DOMESTIC VIOLENCE VERBAL IP										
Drug Violation										
DRUG VIOLATION IP										
DRUNK SUBJECT IP										
DUI IP										
Elder Abuse										
ELDER ABUSE IP										
ELUDING IP										
FIREWORKS IP										
FOUND PERSON IP										
FOUND PROPERTY IP*										
Fraud										
FRAUD IP										
Harassment			2							2
HARASSMENT IP										
Hate Crime										
HATE CRIME IP										
HOME CHECK IP*										
Identity Theft										
IDENTITY THEFT IP										

Bow Mar Calls For Service

<u>Incident</u>	<u>Case Numbers</u>	<u>Units</u>	<u>Priorit y</u>	<u>Problem</u>	<u>Address</u>	<u>Response Date</u>
BM2025-0000195		406, 409	P2	RESIDENTIAL ALARM IP	5325 RIDGE TRL	10/6/2025 19:39
BM2025-0000196		409	P3	INFORMATION IP	5330 LAKESHORE DR	10/8/2025 21:25
BM2025-0000197		405	P2	SUSPICIOUS CIRCUMSTANCE IP	5000 LAKESHORE DR	10/13/2025 1:50
BM2025-0000198		406	P3	Harassment	[REDACTED]	10/16/2025 16:35
BM2025-0000199		410	P2	RESIDENTIAL ALARM IP	5161 JUNIPER ST	10/17/2025 6:53
BM2025-0000200	CV25-0000133	403	P2	TRAFFIC OBSTRUCTION IP	4700 BOW MAR DR	10/17/2025 10:51
BM2025-0000201		403	P2	ANIMAL CALL IP*	5405 LAKESHORE DR	10/17/2025 14:57
BM2025-0000202		401	P2	RESIDENTIAL ALARM IP	4925 BOW MAR DR	10/21/2025 12:15
BM2025-0000203		404	P2	JUVENILE COMPLAINT IP	S SHERIDAN BLVD / BOW MAR DR	10/21/2025 18:15
BM2025-0000204	CV25-0000136	404, 409	P2	PROPERTY ACCIDENT IP	4505 W WAGONTRAIL RD	10/21/2025 18:43
BM2025-0000205		401	P3	MESSAGE FOR DEPUTY IP	BOW MAR DR / HOMESTEAD ST	10/22/2025 8:54
BM2025-0000206		406	P2	RESIDENTIAL ALARM IP	5131 JUNIPER ST	10/22/2025 15:45
BM2025-0000207		406	P2	SUSPICIOUS PERSON IP	4925 BOW MAR DR	10/23/2025 12:57
BM2025-0000208		403	P2	ANIMAL CALL IP*	5140 JUNIPER ST	10/25/2025 10:57
BM2025-0000209		405	P2	RESIDENTIAL ALARM IP	5275 SKY TRL	10/25/2025 22:41
BM2025-0000210		406	P2	JUVENILE COMPLAINT IP	S SHERIDAN BLVD / W TUFTS AVE	10/27/2025 17:53
BM2025-0000211		4COM, COM1	P2	ANIMAL CALL IP*	5000 ASPEN DR	10/29/2025 7:37
BM2025-0000212		COM1	P2	ANIMAL CALL IP*	4900 HOMESTEAD ST	10/30/2025 17:12
BM2025-0000213		405	P2	JUVENILE COMPLAINT IP	5416 SUNSET DR	10/31/2025 22:52
CV2025-0000945		403	P2	TRAFFIC STOP IP	4400 S SHERIDAN BLVD	10/3/2025 11:30
CV2025-0000946		403	P2	TRAFFIC STOP IP	BOW MAR DR / PROSPECT ST	10/3/2025 11:46
CV2025-0000956		404	P2	TRAFFIC STOP IP	4700 PROSPECT ST	10/6/2025 11:47
CV2025-0000957		404	P2	TRAFFIC STOP IP	BOW MAR DR / LAKESHORE DR	10/6/2025 12:18
CV2025-0000962		404	P2	TRAFFIC STOP IP	4650 PROSPECT ST	10/7/2025 18:08
CV2025-0000982		404	P2	TRAFFIC STOP IP	BOW MAR DR / LAKESHORE DR	10/14/2025 16:45
CV2025-0000993		405	P2	TRAFFIC STOP IP	4500 W WAGONTRAIL RD	10/17/2025 21:41
CV2025-0001003		403	P2	TRAFFIC STOP IP	4400 S SHERIDAN BLVD	10/20/2025 8:04
CV2025-0001004		403	P2	TRAFFIC STOP IP	4400 S SHERIDAN BLVD	10/20/2025 8:17
CV2025-0001011		404	P2	TRAFFIC STOP IP	S SHERIDAN BLVD / W TUFTS AVE	10/21/2025 18:38
CV2025-0001018		403	P2	TRAFFIC STOP IP	5100 W WAGONTRAIL RD	10/24/2025 11:02
CV2025-0001024		403	P2	TRAFFIC STOP IP	S SHERIDAN BLVD / RIDGE TRL	10/25/2025 17:36
CV2025-0001025		403	P2	TRAFFIC STOP IP	4400 S SHERIDAN BLVD	10/25/2025 17:56
CV2025-0001026		403	P2	TRAFFIC STOP IP	4600 S SHERIDAN BLVD	10/25/2025 18:03

IMPOUNDED VEHICLE IP									
INFORMATION IP		<u>5</u>							<u>5</u>
Injury Accident									
INJURY ACCIDENT IP									
INTIMIDATING A WITNESS IP									
KEEP THE PEACE IP*									
LIQUOR VIOLATION IP									
LOUD NOISE COMPLAINT IP									
MEDICAL IP	<u>5</u>								<u>5</u>
Menacing									
MENACING IP									
MENTAL SUBJECT IP									
MESSAGE FOR DEPUTY IP		<u>4</u>							<u>4</u>
MISSING CHILD IP									
Missing Person		<u>1</u>							<u>1</u>
MISSING PERSON IP									
OBSTRUCTION IP									
ODOR INVESTIGATION IP		<u>1</u>							<u>1</u>
OPEN DOOR IP*		<u>4</u>							<u>4</u>
OVERSIZED VEHICLE IP*									
PARKING COMPLAINT IP*		<u>11</u>							<u>11</u>
POSS SHOTS FIRED IP									
Property Accident									
PROPERTY ACCIDENT IP	<u>1</u>								<u>1</u>
PUFFING VEHICLE IP*									
RECOVERED STOLEN PROPERTY IP									
RECOVERED STOLEN VEHICLE IP									
REDI REPORT IP									
REPOSSESSED VEHICLE IP									
RESIDENTIAL ALARM IP	<u>7</u>								<u>7</u>
Restraining Order Vio									
RESTRAINING ORDER VIO IP									
Robbery									
ROBBERY IP									
Runaway									
RUNAWAY IP									
SAFE 2 TELL									
SELECTIVE ENFORCEMENT IP*									
Sex Assault									
SEX ASSAULT IP									
Sex Crime									
SEX CRIME IP									
Shots Fired									
SHOTS FIRED IP									
SOLICITING IP		<u>1</u>							<u>1</u>
Suicide Attempt									
SUICIDE ATTEMPT IP									
SUICIDE COMPLETED IP									
SUICIDE THREAT IP									
SUSPICIOUS CIRCUMSTANCE IP	<u>3</u>								<u>3</u>
SUSPICIOUS PERSON IP	<u>3</u>	<u>1</u>							<u>4</u>
SUSPICIOUS VEHICLE IP									
Theft									
Theft from Motor Vehicle		<u>1</u>							<u>1</u>
THEFT FROM MOTOR VEHICLE IP									
THEFT IP									
TRAFFIC ARREST IP		<u>1</u>							<u>1</u>

Traffic Complaint									
TRAFFIC COMPLAINT IP			<u>1</u>						<u>1</u>
TRAFFIC OBSTRUCTION IP		<u>3</u>							<u>3</u>
TRAFFIC STOP IP		<u>34</u>							<u>34</u>
TRANSPORT IP									
Trespass to Property									
TRESPASS TO PROPERTY IP		<u>1</u>							<u>1</u>
Trespass to Vehicle									
TRESPASS TO VEHICLE IP									
UNKNOWN INJURY ACCIDENT IP									
UNLAWFUL ACTS IP									
UNWANTED SUBJECT IP									
VEHICLE LOCKOUT IP									
VIN VERIFICATION IP									
WALK UP IP									
WARRANT ARREST IP									
WARRANT PICKUP IP									
Weapons Violation									
WEAPONS VIOLATION IP									
WELFARE CHECK IP		<u>1</u>							<u>1</u>
ZZ-Animal Call									
ZZ-Suspicious Person									
ZZ-Suspicious Vehicle									
ZZ-Unwanted Subject									
ZZ-ZONING IP									
Total		<u>65</u>	<u>34</u>						<u>99</u>

**TOWN OF BOW MAR
SUMMARY
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	<u>2024 Actual</u>	<u>2025 Adopted</u>	<u>YTD Actual 10/31/2025</u>	<u>2025 Estimated</u>	<u>2026 Proposed</u>
REVENUES PER CATEGORY					
General	\$ 1,094,554	\$ 1,009,673	\$ 948,643	\$ 1,012,860	\$ 1,023,845
Capital	830,686	1,020,947	1,010,159	1,071,954	294,823
Jefferson County open space	351,395	-	-	-	203,733
Conservation trust fund	9,977	7,100	4,884	7,300	7,100
Bow Mar Foundation	5,547	4,500	41,367	41,400	5,500
Total revenues	<u>2,292,159</u>	<u>2,042,220</u>	<u>2,005,053</u>	<u>2,133,514</u>	<u>1,535,001</u>
EXPENDITURES PER CATEGORY					
General	952,128	1,043,305	791,841	1,008,196	1,010,903
Capital	970,856	1,929,559	1,956,795	1,956,897	1,480
Jefferson County open space	60,713	304,000	259,054	299,244	203,733
Conservation trust fund	39,871	7,100	4,884	7,300	7,100
Bow Mar Foundation	5,070	5,000	9,699	9,699	5,400
Total expenditures	<u>2,028,638</u>	<u>3,288,964</u>	<u>3,022,273</u>	<u>3,281,336</u>	<u>1,228,616</u>
NET CHANGE IN FUND BALANCE	263,521	<u>\$ (1,246,744)</u>	(1,017,220)	(1,147,822)	306,385
BEGINNING FUND BALANCE	<u>2,032,210</u>		<u>2,295,731</u>	<u>2,295,731</u>	<u>1,147,909</u>
ENDING FUND BALANCE	<u>\$ 2,295,731</u>		<u>\$ 1,278,511</u>	<u>\$ 1,147,909</u>	<u>\$ 1,454,294</u>
ENDING FUND BALANCE BY CATEGORY					
General - operations	\$ 1,944,523		\$ 1,154,689	\$ 1,064,244	1,077,186
Roads	-		-	-	293,343
Open space	299,244		40,190	-	-
Conservation trust fund	-		-	-	-
Bow Mar Foundation	51,964		83,632	83,665	83,765
ENDING FUND BALANCE BY CATEGORY	<u>\$ 2,295,731</u>		<u>\$ 1,278,511</u>	<u>\$ 1,147,909</u>	<u>\$ 1,454,294</u>

**TOWN OF BOW MAR
OPERATIONS - DETAILS
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	2024 Actual	2025 Adopted	YTD Actual 10/31/2025	2025 Estimated	2026 Proposed
REVENUES					
Arapahoe County Taxes					
Property tax	\$ 461,070	\$ 438,954	\$ 433,703	\$ 438,954	\$ 486,135
Motor vehicle	2,011	2,000	1,633	1,960	2,000
Road and bridge	6,041	6,000	5,967	6,000	6,500
Specific ownership taxes	25,643	26,337	19,824	23,789	29,804
Total Arapahoe county taxes	494,765	473,291	461,127	470,703	524,439
Jefferson County Taxes					
Property tax	170,491	165,832	160,695	165,832	168,100
Motor vehicle	1,086	1,000	933	1,120	1,000
Road and bridge	10,193	11,000	3,600	11,000	11,000
Specific ownership taxes	10,723	9,950	7,456	8,947	10,306
Total Jefferson county taxes	192,493	187,782	172,684	186,899	190,406
Intergovernmental					
Cable TV franchise fee	11,851	16,500	12,957	16,500	16,500
Cigarette tax	1,648	1,100	1,752	2,102	1,500
Highway users tax	36,178	32,000	30,218	36,262	32,000
Total intergovernmental	49,677	49,600	44,927	54,864	50,000
Fees					
CenturyLink franchise fee	1,500	1,500	1,500	1,500	1,500
Xcel franchise fee	37,624	45,000	38,642	46,370	45,000
Total fees	39,124	46,500	40,142	47,870	46,500
Building permits					
Building permits	192,931	150,000	135,402	150,000	100,000
Contractor license fees	11,250	12,000	12,750	12,000	12,000
Total building permits	204,181	162,000	148,152	162,000	112,000
Interest	110,442	90,000	81,087	90,000	100,000
Other	3,872	500	524	524	500
TOTAL REVENUES	1,094,554	1,009,673	948,643	1,012,860	1,023,845
EXPENDITURES					
General Government					
ADA compliance	2,894	5,000	14,205	14,205	5,000
Audit	6,676	14,000	14,330	14,330	14,000
Building IGA	20,000	20,000	20,000	20,000	20,000
Building inspection	69,266	66,000	53,736	66,000	66,000
Contributions	1,400	1,000	17,500	17,500	2,250
County treasurer fees	6,323	6,048	5,947	6,048	6,542
Dues and publications	1,991	2,500	2,214	2,214	2,500
Election	21,669	-	-	-	20,000
Flock safety	30,000	18,450	11,500	20,000	20,000
Legal	66,020	65,500	25,372	65,500	65,500
Legal notices	940	1,200	90	1,200	1,200
Liability & workers comp insurance	7,174	9,000	5,696	5,696	6,000
Mayoral expense	71	510	-	510	510
Miscellaneous	621	2,000	264	2,000	2,000
Security	4,172	-	-	-	-
Supplies	9,010	6,000	4,639	6,000	6,000
Telephone	944	1,200	914	1,200	1,200
Town clerk and accounting services	175,044	150,000	104,252	150,000	150,000
Website	179	4,800	-	4,800	4,800

**TOWN OF BOW MAR
OPERATIONS - DETAILS
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	2024 Actual	2025 Adopted	YTD Actual 10/31/2025	2025 Estimated	2026 Proposed
Total general government	424,394	373,208	280,659	397,203	393,502
Public Safety					
IGA - Columbine Valley	338,000	372,797	372,797	372,797	382,676
Miscellaneous	1,800	3,000	-	3,000	3,000
Total public safety	339,800	375,797	372,797	375,797	385,676
Parks and Recreation					
Dumpster	-	6,000	-	-	-
Maintenance - landscape	31,176	105,000	-	-	-
Berry sidewalk mapping	-	-	2,600	2,600	-
Entrance wall repairs	-	-	5,000	5,000	2,000
Drainage parks and recreation	-	-	-	-	5,000
Flowers	-	-	7,580	7,580	8,000
Holiday lighting	-	-	4,189	8,389	4,200
Irrigation	-	-	650	650	100
Miscellaneous parks and recreation	3,323	6,000	230	230	500
Monthly maintenance contract	-	-	7,735	9,283	10,000
Mosquito control	-	-	4,025	4,025	4,025
Mowing services	-	-	5,402	5,402	5,500
Pet scoop	-	-	5,919	7,103	7,100
Tree service	-	-	1,628	1,628	1,500
Weed control	-	-	6,006	6,006	6,500
Utilities	6,142	6,500	5,709	6,500	6,500
Total parks & recreation	40,641	123,500	56,673	64,396	60,925
Public Works					
Maintenance public works	126,425	100,000	25,368	92,731	100,000
Salt and sand	975	7,800	1,625	7,800	7,800
Snow plowing	19,893	27,000	11,450	27,000	27,000
Town drainage issues	-	36,000	43,269	43,269	36,000
Total public works	147,293	170,800	81,712	170,800	170,800
TOTAL EXPENDITURES	952,128	1,043,305	791,841	1,008,196	1,010,903
EXCESS OF REVENUES OVER EXPENDITURES	142,426	(33,632)	156,802	4,664	12,942
OTHER FINANCING USES					
Transfer to capital	-	(942,225)	(946,636)	(884,943)	-
Total other financing uses	-	(942,225)	(946,636)	(884,943)	-
NET CHANGE IN FUND BALANCE	142,426	\$ (975,857)	(789,834)	(880,279)	12,942
BEGINNING FUND BALANCE	1,802,097		1,944,523	1,944,523	1,064,244
ENDING FUND BALANCE	\$ 1,944,523		\$ 1,154,689	\$ 1,064,244	\$ 1,077,186

TOWN OF BOW MAR
ROAD IMPROVEMENTS FUND
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,

	<u>2024</u> <u>Actual</u>	<u>2025</u> <u>Adopted</u>	<u>YTD Actual</u> <u>10/31/2025</u>	<u>2025</u> <u>Estimated</u>	<u>2026</u> <u>Proposed</u>
REVENUES					
Arapahoe County Property tax - roads	\$ 327,430	\$ 330,911	\$ 324,385	\$ 330,911	\$ 109,944
Arapahoe County Specific ownership tax	19,331	19,855	14,828	17,794	-
Jefferson County Property tax - roads	128,527	125,015	121,142	125,015	38,017
Jefferson County Specific ownership tax	8,083	7,501	9,035	10,842	-
Transportation utility fees	110,006	82,665	93,246	139,869	146,862
Grant	236,772	455,000	447,298	447,298	-
Interest	537	-	225	225	-
Total revenues	<u>830,686</u>	<u>1,020,947</u>	<u>1,010,159</u>	<u>1,071,954</u>	<u>294,823</u>
EXPENDITURES					
County treasurer fees	4,565	4,559	4,457	4,559	1,480
Parks & Recreation					
Sheridan Lifescape upgrades	20,966	-	-	-	-
Public Works					
Drainage issues	83,006	-	-	-	-
Road improvements	708,113	1,925,000	1,952,338	1,952,338	-
Road maintenance	27,957	-	-	-	-
Water line improvements	126,249	-	-	-	-
Total expenditures	<u>970,856</u>	<u>1,929,559</u>	<u>1,956,795</u>	<u>1,956,897</u>	<u>1,480</u>
EXCESS OF EXPENDITURES OVER REVENUES	<u>(140,170)</u>	<u>(908,612)</u>	<u>(946,636)</u>	<u>(884,943)</u>	<u>293,343</u>
OTHER FINANCING SOURCES					
Transfer from general	-	942,225	946,636	884,943	-
Total other financing sources	<u>-</u>	<u>942,225</u>	<u>946,636</u>	<u>884,943</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	(140,170)	<u>\$ 33,613</u>	-	-	293,343
BEGINNING FUND BALANCE	<u>140,170</u>		<u>-</u>	<u>-</u>	<u>-</u>
ENDING FUND BALANCE	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 293,343</u>

TOWN OF BOW MAR
JEFFERSON COUNTY OPEN SPACE FUND
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,

	<u>2024 Actual</u>	<u>2025 Adopted</u>	<u>YTD Actual 10/31/2025</u>	<u>2025 Estimated</u>	<u>2026 Proposed</u>
REVENUES					
Grant	\$ 351,395	\$ -	\$ -	\$ -	\$ 203,733
Total revenues	<u>351,395</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>203,733</u>
EXPENDITURES					
Briana's park improvements	60,713	304,000	259,054	299,244	-
Potential improvements	-	-	-	-	203,733
Total expenditures	<u>60,713</u>	<u>304,000</u>	<u>259,054</u>	<u>299,244</u>	<u>203,733</u>
NET CHANGE IN FUND BALANCE	290,682	<u>\$ (304,000)</u>	(259,054)	(299,244)	-
BEGINNING FUND BALANCE	<u>8,562</u>		<u>299,244</u>	<u>299,244</u>	<u>-</u>
ENDING FUND BALANCE	<u>\$ 299,244</u>		<u>\$ 40,190</u>	<u>\$ -</u>	<u>\$ -</u>

**TOWN OF BOW MAR
 CONSERVATION TRUST FUND
 2026 PROPOSED BUDGET
 WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
 FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	<u>2024 Actual</u>	<u>2025 Adopted</u>	<u>YTD Actual 10/31/2025</u>	<u>2025 Estimated</u>	<u>2026 Proposed</u>
REVENUES					
Conservation trust fund entitlement	\$ 6,764	\$ 7,000	\$ 4,601	\$ 7,000	\$ 7,000
CTF interest	3,213	100	283	300	100
Total revenues	<u>9,977</u>	<u>7,100</u>	<u>4,884</u>	<u>7,300</u>	<u>7,100</u>
EXPENDITURES					
Conservation trust fund expenditures	39,871	7,100	4,884	7,300	7,100
Total expenditures	<u>39,871</u>	<u>7,100</u>	<u>4,884</u>	<u>7,300</u>	<u>7,100</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES					
	<u>(29,894)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
OTHER FINANCING USES					
Transfer to general	-	-	-	-	-
Total other financing uses	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
NET CHANGE IN FUND BALANCE	(29,894)	<u>\$ -</u>	-	-	-
BEGINNING FUND BALANCE	<u>29,894</u>		<u>-</u>	<u>-</u>	<u>-</u>
ENDING FUND BALANCE	<u>\$ -</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**TOWN OF BOW MAR
BOW MAR FOUNDATION
2026 PROPOSED BUDGET
WITH 2024 ACTUAL, 2025 BUDGET, 2025 YTD ACTUALS AND 2025 ESTIMATED AMOUNTS
FOR THE YEARS ENDED AND ENDING DECEMBER 31,**

	<u>2024 Actual</u>	<u>2025 Adopted</u>	<u>YTD Actual 10/31/2025</u>	<u>2025 Estimated</u>	<u>2026 Proposed</u>
REVENUES					
Donations	\$ 4,500	\$ 4,500	\$ 39,500	\$ 39,500	\$ 4,500
Interest	1,047	-	1,867	1,900	1,000
Total revenues	<u>5,547</u>	<u>4,500</u>	<u>41,367</u>	<u>41,400</u>	<u>5,500</u>
EXPENDITURES					
Audit	500	500	900	900	900
Bank fees	70	-	2	2	-
Landscape improvements	-	-	797	797	-
Scholarships	4,500	4,500	8,000	8,000	4,500
Total expenditures	<u>5,070</u>	<u>5,000</u>	<u>9,699</u>	<u>9,699</u>	<u>5,400</u>
EXCESS OF REVENUES OVER EXPENDITURES	<u>477</u>	<u>(500)</u>	<u>31,668</u>	<u>31,701</u>	<u>100</u>
NET CHANGE IN FUND BALANCE	477	<u>\$ (500)</u>	31,668	31,701	100
BEGINNING FUND BALANCE	<u>51,487</u>		<u>51,964</u>	<u>51,964</u>	<u>83,665</u>
ENDING FUND BALANCE	<u>\$ 51,964</u>		<u>\$ 83,632</u>	<u>\$ 83,665</u>	<u>\$ 83,765</u>

**Town of Bow Mar
Property taxes**

	Arapahoe 2024	Jeffco 2024	Total 2024	Arapahoe 2025	Jeffco 2025	Total 2025
Assessed Value	32,833,198	12,470,859	45,304,057	32,942,440	12,534,576	45,477,016
Mill Levy						
General Fund	13.265	13.265	13.265	13.265	13.265	13.265
Capital Fund	10.000	10.000	10.000	10.000	10.000	10.000
Abatement	-	-	-	0.105	0.028	0.133
Total Mill Levy	23.265	23.265	23.265	23.370	23.293	23.398

Property taxes						
General Fund	435,532	165,426	600,958	436,981.47	166,271.15	603,252.62
Capital Fund	328,332	124,709	453,041	329,424.40	125,345.76	454,770.16
Abatement	-	-	-	3,458.96	350.97	3,809.93
Total Property Taxes	763,864	290,135	1,053,999	769,864.83	291,967.88	1,061,832.71

Abatement Allocation						
General Fund				1,972.19	200.11	2,172.30
Capital Fund				1,486.77	150.86	1,637.63
Total Allocation				3,458.96	350.97	3,809.93

Property taxes						
General Fund				438,953.66	166,471.26	605,424.92
Capital Fund				330,911.17	125,496.62	456,407.79
Total Property Taxes				769,864.83	291,967.88	1,061,832.71

Calculation of 5.5% Prop Tax Rev Limit

	Arapahoe 2024	Jeffco 2024	Total 2024	Arapahoe 2025	Jeffco 2025	Total 2025
Prior year assessed value	26,605,483	9,630,825	36,236,308	32,833,198	12,470,859	45,304,057
New construction	84,446	77,564	162,010	209,510		209,510
Prior year mill levy	15.650	15.650	15.650	16.511	16.511	16.511
Current year assessed value	32,833,198	12,470,859	45,304,057	32,942,440	12,534,576	45,477,016
Prior year assessed value	26,605,483	9,630,825	36,236,308	32,833,198	12,470,859	45,304,057
Prior year mill levy	15.650	15.650	15.650	16.511	16.511	16.511
Prior year revenue	416,376	150,722	567,098	542,109	205,906	748,015
Allowed % increase	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%
Allowed increase	439,277	159,012	598,288	571,925	217,231	789,156
Prior year mill levy	15.650	15.650	15.650	16.511	16.511	16.511
Allowed % increase	5.50%	5.50%	5.50%	5.50%	5.50%	5.50%
	16.511	16.511	16.511	17.419	17.419	17.419
New construction	84,446	77,564	162,010	209,510	65,485	209,510
Tax on new construction	1,394	1,281	2,675	3,649.00	1,141.00	3,649.00
Total allowed tax	\$ 440,671	\$ 160,293	\$ 600,963	\$ 575,574.00	\$ 218,372.00	\$ 792,805.00